January 8, 2003

Apr. 3, 2003 Approval Date

MORGAN COUNTY SCHOOL DISTRICT

FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan - P-5, 6-8, 9-12

B. SCHOOL CENTERS

1. Secondary

a. Morgan County High School
 b. Morgan County Area-Technology Center
 - Permanent 9-12 Center(725)
 - Permanent Center(Various)

2. Middle

a. Morgan County Middle School - Permanent 6- 8 Center(550)

3. Elementary

a. Cannel City Elementary School
b. East Valley Elementary School
c. Ezel Elementary School
d. West Liberty Elementary School
- Transitional P- 5 Center
- Permanent P- 5 Center(300)
- Permanent P- 5 Center(225)
- Permanent P- 5 Center

To be converted to a Center for Alternative/Special Programs/a Central Office

e. Wrigley Elementary School -Transitional P- 5 Center

C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within the 2004-2006 Biennium)

- 1a. New construction=(student capacity)(implement est. pgms)(phase const)
 - 1. Elementary School (Cap.350)

Construct a New Elementary School (Cap.350) to replace Wrigley Elementary School. Site will be in the vicinity of Hwy 7/519/Pomp area.

- 1b. New construction=(inad. space)(exp.bldgs ed. purp)(consol) (rep.det.fac)
 - 1. NONE
- 1c. Major renovation = <u>ed. fac.</u>(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
 - 1. Morgan County High School

Renovations and/or additions of existing facility to include HVAC, cafeteria, convert open classroom concept to traditional classrooms (technology education, drama/dance studio). Additions: (4) classrooms. (2) restrooms/swimming pool.

4. East Valley Elementary School

Renovation and/or additions of existing facility to include HVAC. <u>Additions:</u> a canopy at school bus loading/unloading zone, restrooms, locker rooms/storage area/(3) Classrooms.

1d. KERA strands = <u>new adds.</u>(presch.SBDM off&conf rm.fam/yth conf. area)
1. NONE

D. CAPITAL CONSTRUCTION PRIORITIES (Schedule After the 2006 Biennium)

- 2a. New construction=(student capacity)(implement est.pgms)(phase const)
 - 1. Elementary School (Cap.350)

Construct a New Elementary School (Cap.350) to replace Cannel Elementary School. Site will be in the vicinity of Index/Malone.

- 2b. New construction=(inad. space)(exp.bldgs ed. purp)(consol)(rep.det.fac)
 - 1. West Liberty Alternative Center/Special Programs (Formerly West Liberty Elementary School)

Construct a Family Resource Center

- 2c. Major renovation=<u>ed.fac</u>.(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
 - 1. NONE
- 2d. KERA strands=<u>new adds</u>.(presch.SBDM off&conf rm.fam/yth conf. area)
 - 1. NONE
- 3. Renovation/Non-classrooms (const.adds.or exp.to kit.cafe.adm area.aud.gyms)
 - 1. Morgan County High School

Construct an Auditorium (4,000 SwF).

2. Morgan County Middle School

Construct an Auditorium (4,000 SwF).

- 4. Management Support Areas -(const.acq.or renov.cent off.bus gar.cent strs)
 - Central Office (Formerly West Liberty Elementary School)
 Major renovation of West Liberty Elementary School facility for conversion to a Central Office.
 - 2. Morgan County School Bus Garage
 Renovation and/or additions of existing facility to include roof. Additions: a work